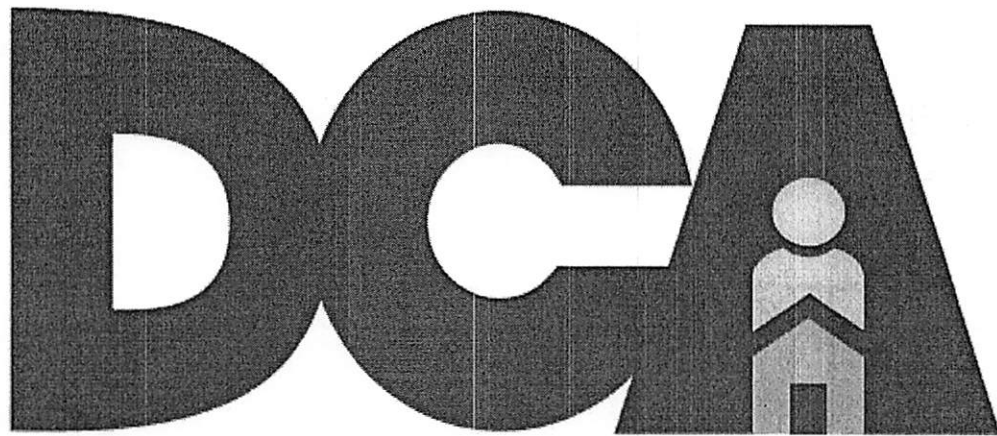


# 2021

Woodbridge Township FD No. 2

# Fire District Budget

[WWW.PORTREADINGFIREDISTRICT2.NET](http://WWW.PORTREADINGFIREDISTRICT2.NET)



NJ DEPARTMENT OF  
**Community**Affairs

Division of Local Government Services

<b>Year</b>	2021	<b>Board of Fire Commissioners:</b>	
<b>Fire District</b>	Woodbridge Township FD No. 2	<b>Chairperson</b>	ROBERT SANTORELLI
<b>County</b>	Middlesex	<b>Treasurer</b>	JOANN MOLNAR
<b>Web Address</b>	WWW.PORTREADINGFIREDISTRICT2.NET	<b>Secretary</b>	STEPHEN WEBER
<b>Election Date?</b>	February	<b>Commissioner</b>	KENNETH GALVACH
		<b>Commissioner</b>	JOSEPH ZULLO

<b>Certification Sections</b>	
<b>Preparer and Preparer - Other Assets Certification</b>	
<b>Preparer Name</b>	MICHAEL R. BART CPA
<b>Title</b>	AUDITOR
<b>Address</b>	104 MAIN STREET, WOODBRIDGE, NJ 07095
<b>Phone</b>	732-634-5680
<b>Fax</b>	732-602-1059
<b>Email</b>	<a href="mailto:MBART@BARTCPAUS.COM">MBART@BARTCPAUS.COM</a>

<b>Approval Certification</b>	
<b>Officer's Name</b>	STEPHEN WEBER
<b>Title</b>	SECRETARY
<b>Address</b>	PO BOX 207, PORT READING, NJ 07064
<b>Phone</b>	732-636-0894
<b>Fax</b>	732-636-5774
<b>Email</b>	<a href="mailto:WEBER.S@PRFDNJ02.ORG">WEBER.S@PRFDNJ02.ORG</a>

<b>Internet Certification</b>	
<b>Officer's Name</b>	STEPHEN WEBER
<b>Title</b>	SECRETARY

<b>Adoption Certification</b>	
<b>Officer's Name</b>	STEPHEN WEBER
<b>Title</b>	SECRETARY
<b>Address</b>	PO BOX 207, PORT READING, NJ 07064
<b>Phone</b>	732-636-0894
<b>Fax</b>	732-636-5774
<b>Email</b>	<a href="mailto:WEBER.S@PRFDNJ02.ORG">WEBER.S@PRFDNJ02.ORG</a>

**2021 FIRE DISTRICT BUDGET**  
**Certification Section**

**2021**

Woodbridge Township FD No. 2

**FIRE DISTRICT BUDGET**

**FISCAL YEAR: January 1, 2021 to December 31, 2021**

**For Division Use Only**

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

# 2021 PREPARER'S CERTIFICATION

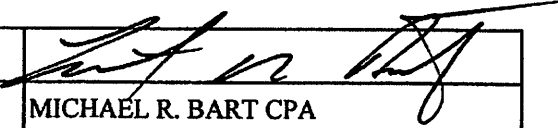
Woodbridge Township FD No. 2

## FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2021 to December 31, 2021**

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to stature in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:	
Name:	MICHAEL R. BART CPA
Title:	AUDITOR
Address:	104 MAIN STREET, WOODBRIDGE, NJ 07
Phone Number:	732-634-5680
Fax Number:	732-602-1059
E-mail Address:	MBART@BARTCPAUS.COM

# 2021 PREPARER'S CERTIFICATION OTHER ASSETS


Woodbridge Township FD No. 2

## FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2021 to December 31, 2021**

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A:14-78.6.

Preparer's Signature:	
Name:	MICHAEL R. BART CPA
Title:	AUDITOR
Address:	104 MAIN STREET, WOODBRIDGE, NJ 070
Phone Number:	732-634-5680
Fax Number:	732-602-1059
E-mail Address:	MBART@BARTCPAUS.COM

# FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address:	WWW.PORTREADINGFIREDISTRICT2.NET
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All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- A description of the Fire District's mission and responsibilities
- Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organizations which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying Compliance:  
Title of Officer Certifying Compliance:  
Signature:

STEPHEN WEBER  
SECRETARY

# 2021 APPROVAL CERTIFICATION


Woodbridge Township FD No. 2

## FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2021 to December 31, 2021**

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true of the Annual Budget approved by resolution of the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on December 7, 2020.

It is further certified that the recorded vote appearing in the resolution represents not less than a of the full membership of the Board of Commissioners thereof.

Officer's Signature:	
Name:	STEPHEN WEBER
Title:	SECRETARY
Address:	PO BOX 207, PORT READING, NJ 07064
Phone Number:	732-636-0894
Fax Number:	732-636-5774
E-mail Address:	<a href="mailto:WEBER.S@PRFDNJ02.ORG">WEBER.S@PRFDNJ02.ORG</a>



# 2021 FIRE DISTRICT BUDGET RESOLUTION

## Woodbridge Township FD No. 2

### FISCAL YEAR: January 1, 2021 to December 31, 2021

WHEREAS, the Annual Budget for Woodbridge Township FD No. 2 (the 'Fire District') for the fiscal year beginning January 1, 2021 and ending December 31, 2021 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 7, 2020; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$2,758,819.77 which includes an amount to be raised by taxation of \$2,345,891.77 and Total Appropriations of \$2,758,819.77; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on December 7, 2020 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2021 and ending December 31, 2021 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 4, 2021.

\_\_\_\_\_  
(Secretary's Signature)

12/7/2020  
\_\_\_\_\_  
(Date)

**Board of Commissioners Recorded Vote**

Member	Aye	Nay	Abstain	Absent
ROBERT SANTORELLI	✓			
JOANN MOLNAR	✓			
STEPHEN WEBER	✓			
KENNETH GALVACH	✓			
JOSEPH ZULLO	✓			

# 2021 ADOPTION CERTIFICATION

Woodbridge Township FD No. 2

## FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2021 to December 31, 2021**

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on January 4, 2021.

Officer's Signature:			
Name:	STEPHEN WEBER		
Title:	SECRETARY		
Address:	PO BOX 207, PORT READING, NJ 07064		
Phone Number:	732-636-0894	Fax:	732-636-5774
E-mail address:	WEBER.S@PRFDNJ02.ORG		

# 2021 ADOPTED BUDGET RESOLUTION

## Woodbridge Township FD No. 2

### FISCAL YEAR: January 1, 2021 to December 31, 2021

WHEREAS, the Annual Budget for the Woodbridge Township FD No. 2 (the 'Fire District') for the fiscal year beginning January 1, 2021 and ending December 31, 2021 has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 4, 2021; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$2,758,819.77 which includes amount to be raised by taxation of \$2,345,891.77, and Total Appropriations of \$2,758,819.77; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 4, 2021 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2021 and ending December 31, 2021 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$2,758,819.77, which includes amount to be raised by taxation of \$2,345,891.77, and Total Appropriations of \$2,758,819.77; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

\_\_\_\_\_  
(Secretary's Signature)

\_\_\_\_\_  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
ROBERT SANTORELLI				
JOANN MOLNAR				
STEPHEN WEBER				
KENNETH GALVACH				
JOSEPH ZULLO				

**2021 FIRE DISTRICT BUDGET  
Narrative and Information Section**

# 2021 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Woodbridge Township FD No. 2

FISCAL YEAR: January 1, 2021 to December 31, 2021

*Answer all questions below using the space provided. Do not attach answers as a separate document.*

1. When is the Fire District's annual election? (February and/or November)  
If November, was the resolution submitted to the Division?

February

2. Complete a brief statement on the 2021 proposed Annual Budget and make comparison to the 2020 adopted budget.

Total revenue increases \$434,644 primarily due to an increase of \$279,434 in Unrestricted Fund Balance. This offsets the the \$300,000 the District will use as a downpayment on the capital lease of a brand new pumper truck, said lease being approved by both the voters, as well as the Local Finaice Board in 2019. Debt Service also increases \$51,872 because of the lease.

3. Explain any variances over +/-10% for each line item. Attach in FAST any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

Administrative salaries and benefits decrease \$11,176 due to decreased personnel requirements. Revenue offset with Appropriations decreases \$8,345 due to lower anticipated costs associated with enforcement.

4. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation, the use of the Restricted and Unrestricted Fund Balance(s) and how they are complying with the Property Tax Levy Cap. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

The District will increase taxes \$154,959, while utilizing \$368,471 in unrestricted Fund Balance. This is not anticipated to have any impact on the 2022 budget.

# 2021 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Woodbridge Township FD No. 2

FISCAL YEAR: January 1, 2021 to December 31, 2021

*Answer all questions below using the space provided. Do not attach answers as a separate document.*

5. Does the Fire District plan on exceeding the Levy Cap? If so, please provide a statement with the reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.

The District complies with the levy cap statutes.

6. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance to be used in the 2021 proposed operating budget, explain the reason and purposes of the appropriation.

N/A

7. Complete a brief statement on the Annual Budget's proposed capital appropriations including debt service for the proposed budget year and for future years.

Capital Appropriations will increase \$265,000 primarily due to a voter approved down payment of \$300,000 for a new capital lease. The new lease calls for an additional \$51,873 in debt service starting in 2021.

8. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14- 78.6, then explain the reasons for the occurrence of the deficit.

N/A

# 2021 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Woodbridge Township FD No. 2

**FISCAL YEAR: January 1, 2021 to December 31, 2021**

*Answer all questions below using the space provided. Do not attach answers as a separate document.*

9. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts.

No
----

10. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$	214,226,500.00
Proposed Tax Rate per \$100 of Assessed Valuation	\$	1.0950

11. Is the Fire District providing for a first-year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes		If yes, how much is appropriated?	
----	---	-----	--	-----------------------------------	--

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No	X	Yes	
----	---	-----	--

# FIRE DISTRICT CONTACT INFORMATION

## 2021

Please complete the following information regarding this Fire District. All information requested below must be completed.

<b>Name of Fire District:</b>	<b>Woodbridge Township FD No. 2</b>		
<i>Address:</i>	PO BOX 207		
<i>City, State, Zip:</i>	PORT READING	NJ	07064
<i>Phone: (ext.)</i>	732-636-0894	<i>Fax:</i>	732-636-5774
<i>Fire District E-mail:</i>			

<b>Preparer's Name:</b>	MICHAEL R. BART CPA		
<i>Preparer's Address:</i>	104 MAIN STREET		
<i>City, State, Zip:</i>	WOODBIDGE	NJ	07095
<i>Phone: (ext.)</i>	732-634-5680	<i>Fax:</i>	732-602-1059
<i>E-mail:</i>	MBART@BARTCPAUS.COM		

<b>Chairperson:</b>	ROBERT SANTORELLI		
<i>Phone: (ext.)</i>	732-636-0894	<i>Fax:</i>	732-636-5774
<i>E-mail:</i>	SANTORELLI.R@PRFDNJ02.ORG		

<b>Secretary:</b>	STEPHEN WEBER		
<i>Phone: (ext.)</i>	732-636-0894	<i>Fax:</i>	732-636-5774
<i>E-mail:</i>	WEBER.S@PRFDNJ02.ORG		

<b>Treasurer:</b>	JOANN MOLNAR		
<i>Phone: (ext.)</i>	732-636-0894	<i>Fax:</i>	732-636-5774
<i>E-mail:</i>	MOLNAR.J@PRFD02.ORG		

<b>Name of Auditor:</b>	MICHAEL BART, CPA		
<i>Name of Firm:</i>	BART & BART CPA		
<i>Address:</i>	104 MAIN STREET		
<i>City, State, Zip:</i>	WOODBIDGE	NJ	07095
<i>Phone: (ext.)</i>	732-634-5680	<i>Fax:</i>	732-602-1059
<i>E-mail:</i>	MBART@BARTCPAUS.COM		



# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

Woodbridge Township FD No. 2

**FISCAL YEAR: January 1, 2021 to December 31, 2021**

Answer all questions below completely. Use the "Questionnaire Detail" tabs to provide further information, as necessary.

- 1) Provide the number of regular voting members of the governing body: 

5
---
- 2) Provide the number of alternate voting members of the governing body: 

0
---

- 3) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? 

No
----

  
*If "yes," use the "Questionnaire Detail" to list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*

- 4) Was the Fire District a party to a business transaction with one of the following parties:

- a. A current or former commissioner, officer, or employee? 

No
----
- b. A family member of a current or former commissioner, officer, or employee? 

Yes
-----
- c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? 

No
----

*If the answer to any of the above is "yes," provide on the "Questionnaire Detail" page a description of the transaction, including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid, and whether the transaction was subject to a competitive bid process.*

- 5) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:

- a. First class or charter travel 

No
----
- b. Travel for companions 

No
----
- c. Tax indemnification and gross-up payments 

No
----
- d. Discretionary spending account 

No
----
- e. Housing allowance or residence for personal use 

No
----
- f. Payments for business use of personal residence 

No
----
- g. Vehicle/auto allowance or vehicle for personal use 

No
----
- h. Health or social club dues or initiation fees 

No
----
- i. Personal services (i.e.: maid, chauffeur, chef) 

No
----

*If the answer to any of the above is "yes," use the "Questionnaire Detail" to provide a description of the transaction including the name and position of the individual and the amount expended.*

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Woodbridge Township FD No. 2

**FISCAL YEAR: January 1, 2021 to December 31, 2021**

6) Use the "**Vehicle List**" tabs to list of the Fire District's vehicles including make, model, and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool." Do not attach the list as a separate document.

7) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? No  
*If "yes," use the "Questionnaire Detail" to provide an explanation including amount paid.*

8) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? No  
*If "yes," use the "Questionnaire Detail" explanation including amount paid.*

9) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? Yes

10) If the answer to #9 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? Yes  
*If "yes," attach in FAST a copy of the agreement. If "no," provide on the "Questionnaire Detail" a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.*

11) Does the fire District have a Length of Services Award Program (LOSAP) plan? Yes

*If "yes," indicate:*

a) the year it was implemented 1999

b) the total number of volunteer members presently eligible to participate 10

c) the total number of volunteer members presently vested 39

d) whether the annual contribution for each vested member is fixed or based on an automatic increase Fixed

e) the total LOSAP budgeted for the current year \$ 15,000.00

f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49. Yes

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

## QUESTIONNAIRE DETAIL PAGE

Woodbridge Township FD No. 2

FISCAL YEAR: January 1, 2021 to December 31, 2021

*Use the space below to provide further explanation regarding any answers from the Questionnaire.*

4. b. JESSICA RIZITIS IS A VENDOR THAT PROVIDES WEBSITE SUPPORT TO THE FIRE DISTRICT FOR \$2,444.00 ANNUALLY. SHE IS THE DAUGHTER OF FIRE COMMISSIONER JOSEPH ZULLO. THE SERVICE IS NOT SUBJECT TO THE COMPETITIVE BID PROCESS.

**Woodbridge Township FD No. 2  
Middlesex**

**Reportable Compensation from Fire District (W-2/ 1099)**

Name	Title	Average Hours per Week Dedicated to Position	Position		Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District
			Commissioner	Former Officer					
1 ROBERT SANTORELLI	PRESIDENT	10	X		\$ 8,415.00			\$ 8,415.00	\$ 8,415.00
2 KENNETH GALVACH	VICE PRESIDENT	10	X		\$ 8,415.00			\$ 8,415.00	\$ 8,415.00
3 JOSEPH ZULLO	2ND VICE PRESIDENT	10	X		\$ 8,415.00			\$ 8,415.00	\$ 8,415.00
4 JOANN MOLNAR	TREASURER	10	X		\$ 8,250.00			\$ 8,250.00	\$ 8,250.00
5 STEPHEN WEBER	SECRETARY	10	X		\$ 8,250.00			\$ 8,250.00	\$ 8,250.00
6								\$ -	\$ -
7								\$ -	\$ -
8								\$ -	\$ -
9								\$ -	\$ -
10								\$ -	\$ -
11								\$ -	\$ -
12								\$ -	\$ -
13								\$ -	\$ -
14								\$ -	\$ -
15								\$ -	\$ -
<b>Total:</b>					\$ 41,745.00	\$ -	\$ -	\$ -	\$ 41,745.00

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Woodbridge Township FD No. 2  
Middlesex

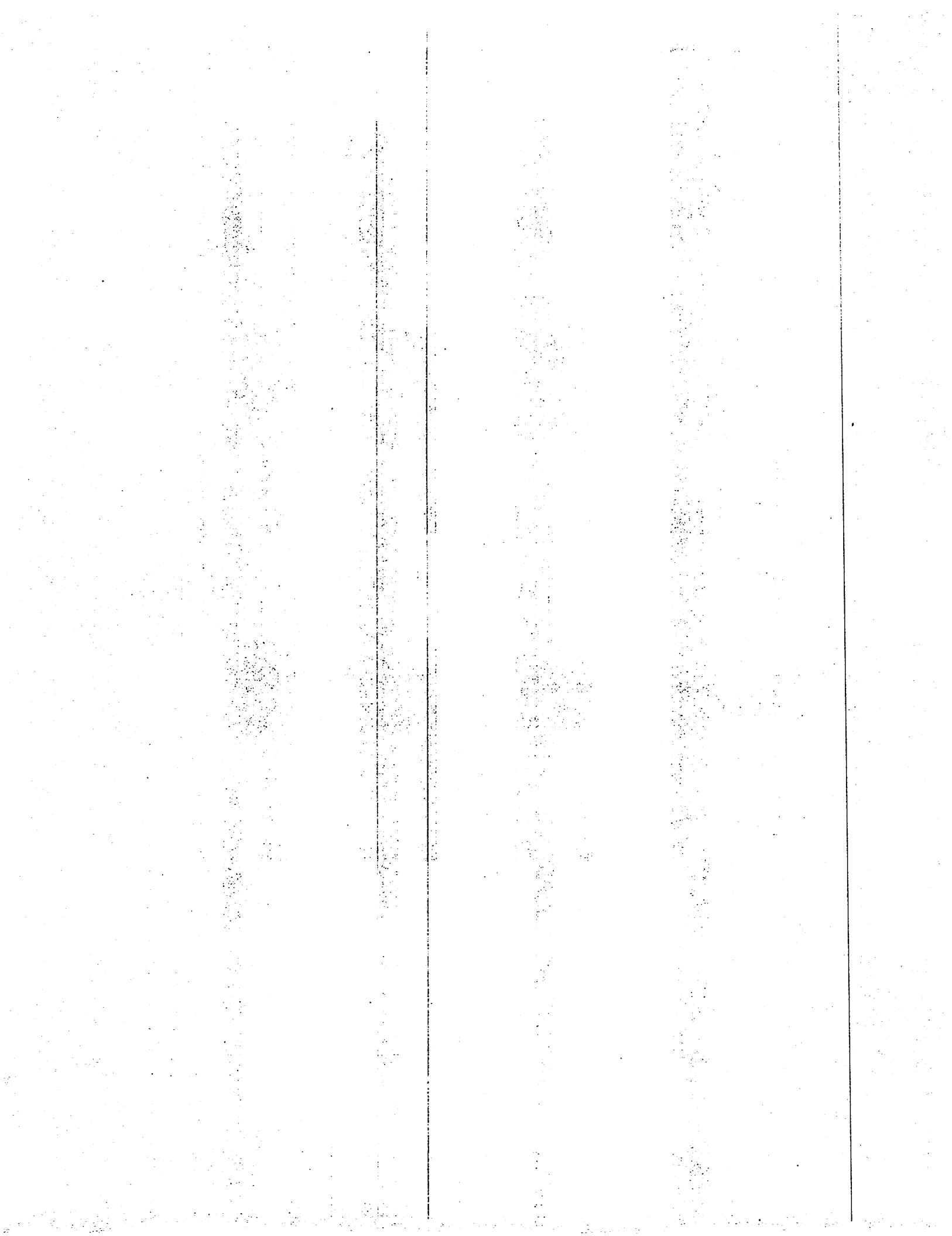
	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
<b>Active Employees - Health Benefits - Annual Cost</b>								
Single Coverage	0	-	-	0	-	-	-	0.0%
Parent & Child	0	-	-	0	-	-	-	0.0%
Employee & Spouse (or Partner)	1	25,114.50	25,114.50	1	24,715.00	24,715.00	399.50	1.6%
Family	9	35,042.98	315,386.82	9	34,490.00	310,410.00	4,976.82	1.6%
Employee Cost Sharing Contribution (enter as negative - )			(48,241.00)			(58,587.00)	10,346.00	-17.7%
<b>Subtotal</b>	<b>10</b>		<b>292,260.32</b>	<b>10</b>		<b>276,538.00</b>	<b>15,722.32</b>	<b>5.7%</b>
<b>Commissioners - Health Benefits - Annual Cost</b>								
Single Coverage	0	-	-	0	-	-	-	0.0%
Parent & Child	0	-	-	0	-	-	-	0.0%
Employee & Spouse (or Partner)	0	-	-	0	-	-	-	0.0%
Family	0	-	-	0	-	-	-	0.0%
Employee Cost Sharing Contribution (enter as negative - )			-			-	-	0.0%
<b>Subtotal</b>	<b>0</b>		<b>-</b>	<b>0</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Retirees - Health Benefits - Annual Cost</b>								
Single Coverage	1	5,401.08	5,401.08	1	5,010.00	5,010.00	391.08	7.8%
Parent & Child	0	-	-	0	-	-	-	0.0%
Employee & Spouse (or Partner)	0	-	-	0	-	-	-	0.0%
Family	1	26,677.56	26,677.56	1	27,187.00	27,187.00	(509.44)	-1.9%
Employee Cost Sharing Contribution (enter as negative - )			-			-	-	0.0%
<b>Subtotal</b>	<b>2</b>		<b>32,078.64</b>	<b>2</b>		<b>32,197.00</b>	<b>(118.36)</b>	<b>-0.4%</b>
<b>GRAND TOTAL</b>	<b>12</b>		<b>324,338.96</b>	<b>12.00</b>		<b>308,735.00</b>	<b>15,603.96</b>	<b>5.1%</b>

Is medical coverage provided by the SHBP (Yes or No)?

Yes

Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes



**Woodbridge Township FD No. 2  
Middlesex**

**Complete the below table for the Fire District's accrued liability for compensated absences.**

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2020	Dollar Value of Accrued Compensated Absence Liability	Legal Basis for Benefit		
			Approved Labor Agreement	Resolution	Individual Employment Agreement

**Total liability for accumulated compensated absences at January 1, 2020 (this page only) \$ -**

Woodbridge Township FD No. 2  
Middlesex

Complete the below table for the Fire District's accrued liability for compensated absences.

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2020	Dollar Value of Accrued Compensated Absence Liability	Legal Basis for Benefit		
			Approved Labor Agreement	Resolution	Individual Employment Agreement

**Total liability for accumulated compensated absences at January 1, 2020 (this page only)                     \$         -**



Woodbridge Township FD No. 2  
Middlesex

*Complete the below table for the Fire District's accrued liability for compensated absences.*

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2020	Dollar Value of Accrued Compensated Absence Liability	Legal Basis for Benefit		
			Approved Labor Agreement	Resolution	Individual Employment Agreement
<b>Total liability for accumulated compensated absences at January 1, 2020 (this page only)</b>		<b>\$</b>	<b>-</b>		

**Woodbridge Township FD No. 2  
Middlesex**

**Complete the below table for the Fire District's accrued liability for compensated absences.**

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2020	Dollar Value of Accrued Compensated Absence Liability	Legal Basis for Benefit		
			Approved Labor Agreement	Resolution	Individual Employment Agreement

**Total liability for accumulated compensated absences at January 1, 2020 (this page only)**     \$                     -

Woodbridge Township FD No. 2  
Middlesex

*Complete the below table for the Fire District's accrued liability for compensated absences.*

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2020	Dollar Value of Accrued Compensated Absence Liability	Legal Basis for Benefit		
			Approved Labor Agreement	Resolution	Individual Employment Agreement

**Total liability for accumulated compensated absences at January 1, 2020 (this page only)**      \$                   -

**Woodbridge Township FD No. 2  
Middlesex**

*Complete the below table for the Fire District's accrued liability for compensated absences.*

<b>Individuals Eligible for Benefit</b>	<b>Gross Days of Accumulated Compensated Absences at January 1, 2020</b>	<b>Dollar Value of Accrued Compensated Absence Liability</b>	<i>Legal Basis for Benefit</i>		
			<b>Approved Labor Agreement</b>	<b>Resolution</b>	<b>Individual Employment Agreement</b>

**Total liability for accumulated compensated absences at January 1, 2020 (this page only)**      \$         -

**Woodbridge Township FD No. 2  
Middlesex**

*Complete the below table for the Fire District's accrued liability for compensated absences.*

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2020	Dollar Value of Accrued Compensated Absence Liability	Legal Basis for Benefit		
			Approved Labor Agreement	Resolution	Individual Employment Agreement
<b>Total liability for accumulated compensated absences at January 1, 2020 (this page only)</b>		<b>\$</b>	<b>-</b>		

**Woodbridge Township FD No. 2  
Middlesex**

Complete the below table for the Fire District's accrued liability for compensated absences.

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2020	Dollar Value of Accrued Compensated Absence Liability	<i>Legal Basis for Benefit</i>		
			Approved Labor Agreement	Resolution	Individual Employment Agreement
<b>Total liability for accumulated compensated absences at January 1, 2020 (all pages)</b>		<b>\$ -</b>			

**2021 FIRE DISTRICT BUDGET  
FINANCIAL SCHEDULES SECTION**

**Instructions:**

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

<b>Name of Fire District:</b>	<b>Woodbridge Township FD No. 2</b>
<b>County:</b>	<b>Middlesex</b>
<b>Year:</b>	<b>2021</b>

<b>Levy Cap Calculation Summary</b>	
2020 Adopted Budget - Amount to be Raised by Taxation	\$ 2,225,932.00
Cap Bank Available from 2018 (See Levy Cap Certification)	\$ 1,399.00
Cap Bank Available from 2019 (See Levy Cap Certification)	\$ 6,010.00
Cap Bank Available from 2020 (See Levy Cap Certification)	
Cap Bank Used from 2018	\$ 1,399.00
Cap Bank Used from 2019	\$ 6,010.00
Cap Bank Used from 2020	
Changes in Service Provider (+/-)	
DLGS Approved Adjustments	
Cancelled or Unexpended Referendum Amount (Enter as a positive number)	
Assessed Valuation of District for adopted budget	\$ 214,226,500.00
New Ratables - Increase in Valuations (New Construction and Additions)	\$ 305,200.00
Adopted Fire District Tax Rate (three decimals) per \$100	\$1.036
Projected Tax Rate based upon Proposed Levy	1.093494234



**Woodbridge Township FD No. 2  
Middlesex**

	<u>2021 Proposed Budget</u>	<u>2020 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Adopted</u>	<u>% Increase (Decrease) Proposed vs. Adopted</u>
<b>REVENUES AND FUND BALANCE UTILIZED</b>				
Total Fund Balance Utilized	368,471.00	80,441.00	288,030.00	358.1%
Total Miscellaneous Anticipated Revenues	-	-	-	0.0%
Total Sale of Assets	-	-	-	0.0%
Total Interest on Investments & Deposits	7,000.00	7,000.00	-	0.0%
Total Other Revenue	6,000.00	6,000.00	-	0.0%
Total Operating Grant Revenue	2,154.00	2,154.00	-	0.0%
Total Revenues Offset with Appropriations	<u>29,303.00</u>	<u>37,648.00</u>	<u>(8,345.00)</u>	<u>-22.2%</u>
Total Revenues and Fund Balance Utilized	412,928.00	133,243.00	279,685.00	209.9%
Amount to be Raised by Taxation to Support Budget	<u>2,345,891.77</u>	<u>2,225,932.00</u>	<u>119,959.77</u>	5.4%
Total Anticipated Revenues	<u>2,758,819.77</u>	<u>2,359,175.00</u>	<u>399,644.77</u>	16.9%
<b>APPROPRIATIONS</b>				
Total Administration	139,177.00	148,043.00	(8,866.00)	-6.0%
Total Cost of Operations & Maintenance	2,217,965.96	2,083,484.00	134,481.96	6.5%
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	29,303.00	37,648.00	(8,345.00)	-22.2%
Total Appropriated Duly Incorporated First Aid/Rescue Squad	-	-	-	0.0%
Total Deferred Charges	-	-	-	0.0%
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Length of Service Award Program (LOSAP) Contribution	15,000.00	15,000.00	-	0.0%
Total Capital Appropriations	305,500.00	75,000.00	230,500.00	307.3%
Total Principal Payments on Debt Service	41,066.87	-	41,066.87	0.0%
Total Interest Payments on Debt	<u>10,806.94</u>	-	<u>10,806.94</u>	0.0%
Total Appropriations	<u>2,758,819.77</u>	<u>2,359,175.00</u>	<u>399,644.77</u>	16.9%
<b>ANTICIPATED SURPLUS (DEFICIT)</b>	<u>-</u>	<u>-</u>	<u>-</u>	0.0%

**Woodbridge Township FD No. 2  
Middlesex**

	<i>2021 Proposed Budget</i>	<i>2020 Adopted Budget</i>	<i>\$ Increase (Decrease) Proposed vs. Adopted</i>	<i>% Increase (Decrease) Proposed vs. Adopted</i>
<b><i>Fund Balance Utilized</i></b>				
Unrestricted Fund Balance	68,471.00	80,441.00	(11,970.00)	-14.9%
Restricted Fund Balance	300,000.00	-	300,000.00	0.0%
<b>Total Fund Balance Utilized</b>	<b>368,471.00</b>	<b>80,441.00</b>	<b>288,030.00</b>	<b>358.1%</b>
<b><i>Miscellaneous Anticipated Revenues</i></b>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)		-	-	0.0%
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	0.0%
Emergency Assistance (N.J.S.A. 40A:14-26)			-	0.0%
Municipal Assistance (N.J.S.A. 40A:14-34)			-	0.0%
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	0.0%
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	0.0%
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	0.0%
Rental Income			-	0.0%
<b>Total Miscellaneous Anticipated Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b><i>Sale of Assets (List Individually)</i></b>				
Asset #1			-	0.0%
Asset #2			-	0.0%
Asset #3			-	0.0%
Asset #4			-	0.0%
<b>Total Sale of Assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b><i>Interest on Investments &amp; Deposits (List Accounts Separately)</i></b>				
INTEREST	7,000.00	7,000.00	-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
<b>Total Interest on Investments &amp; Deposits</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>-</b>	<b>0.0%</b>
<b><i>Other Revenue (List in Detail)</i></b>				
TURNPIKE FUNDS/HALL RENTAL	6,000.00	6,000.00	-	0.0%
			-	0.0%
			-	0.0%
<b>Total Other Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>-</b>	<b>0.0%</b>
<b><i>Operating Grant Revenue (List in Detail)</i></b>				
Supplemental Fire Service Act (P.L.1985,c.295)	2,154.00	2,154.00	-	0.0%
Other Grant #1			-	0.0%
Other Grant #2			-	0.0%
Other Grant #3			-	0.0%
Other Grant #4			-	0.0%
Other Grant #5			-	0.0%
<b>Total Operating Grant Revenue</b>	<b>2,154.00</b>	<b>2,154.00</b>	<b>-</b>	<b>0.0%</b>
<b><i>Revenues Offset with Appropriations</i></b>				
<b><u>Uniform Fire Safety Act (P.L.1983,c.383)</u></b>				
Reserves Utilized			-	0.0%
Annual Registration Fees	22,953.00	31,298.00	(8,345.00)	-26.7%
Penalties and Fines	500.00	500.00	-	0.0%
Other Revenues	5,850.00	5,850.00	-	0.0%
<b>Total Uniform Fire Safety Act</b>	<b>29,303.00</b>	<b>37,648.00</b>	<b>(8,345.00)</b>	<b>-22.2%</b>
<b><u>Other Revenues Offset with Appropriations (List)</u></b>				
Other Offset Revenues #1			-	0.0%
Other Offset Revenues #2			-	0.0%
Other Offset Revenues #3			-	0.0%
Other Offset Revenues #4			-	0.0%
<b>Total Other Revenues Offset with Appropriations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Total Revenues Offset with Appropriations</b>	<b>29,303.00</b>	<b>37,648.00</b>	<b>(8,345.00)</b>	<b>-22.2%</b>
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b>	<b>412,928.00</b>	<b>133,243.00</b>	<b>279,685.00</b>	<b>209.9%</b>





**Woodbridge Township FD No. 2  
Middlesex**

	2021 Proposed Budget	2020 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	3,246.00	13,183.00	(9,937.00)	-75.4%
Commissioners	41,745.00	41,250.00	495.00	1.2%
Fringe Benefits	6,414.00	7,653.00	(1,239.00)	-16.2%
Total Administration - Personnel	<u>51,405.00</u>	<u>62,086.00</u>	<u>(10,681.00)</u>	<u>-17.2%</u>
<i>Administration - Other (List)</i>				
ELECTION & OFFICE & EMAIL & WEBSITE MAINTENANCE	20,036.00	16,189.00	3,847.00	23.8%
PROFESSIONAL SERVICES	57,836.00	58,968.00	(1,132.00)	-1.9%
EXEMPT FIREMEN/LADIES AUXILIARY/DUES/FIRE COMPANY	9,900.00	10,800.00	(900.00)	-8.3%
Contingent Expenses			-	0.0%
			-	0.0%
			-	0.0%
Total Administration - Other	<u>87,772.00</u>	<u>85,957.00</u>	<u>1,815.00</u>	<u>2.1%</u>
Total Administration	<u>139,177.00</u>	<u>148,043.00</u>	<u>(8,866.00)</u>	<u>-6.0%</u>
<i>Cost of Operations &amp; Maintenance - Personnel</i>				
Salary & Wages	1,110,276.00	1,014,907.00	95,369.00	9.4%
Fringe Benefits	624,528.96	596,235.00	28,293.96	4.7%
Total Operations & Maintenance - Personnel	<u>1,734,804.96</u>	<u>1,611,142.00</u>	<u>123,662.96</u>	<u>7.7%</u>
<i>Cost of Operations &amp; Maintenance - Other (List)</i>				
INSURANCE & UNIFORMS & TRAINING & MISC	66,050.00	63,269.00	2,781.00	4.4%
MAINTENANCE & REPAIR & VEHICLE FUEL & SUPPL SERVICES	57,254.00	58,154.00	(900.00)	-1.5%
UTILITIES & FIRE HYDRANT & DISPATCH	272,837.00	265,919.00	6,918.00	2.6%
Contingent Expenses			-	0.0%
FIRE EQUIPMENT & FIREFIGHTING GEAR	47,800.00	47,000.00	800.00	1.7%
JOINT BOARD & TOWNSHIP RADIO AGREEMENT	39,220.00	38,000.00	1,220.00	3.2%
			-	0.0%
Total Operations & Maintenance - Other	<u>483,161.00</u>	<u>472,342.00</u>	<u>10,819.00</u>	<u>2.3%</u>
Total Operations & Maintenance	<u>2,217,965.96</u>	<u>2,083,484.00</u>	<u>134,481.96</u>	<u>6.5%</u>
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	22,178.00	31,542.00	(9,364.00)	-29.7%
Fringe Benefits	2,100.00	3,025.00	(925.00)	-30.6%
Total Appropriations Offset with Revenue - Personnel	<u>24,278.00</u>	<u>34,567.00</u>	<u>(10,289.00)</u>	<u>-29.8%</u>
<i>Appropriations Offset with Revenue - Other (List)</i>				
FPB MISCELLANEOUS	5,025.00	3,081.00	1,944.00	63.1%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
Total Appropriations Offset with Revenue - Other	<u>5,025.00</u>	<u>3,081.00</u>	<u>1,944.00</u>	<u>63.1%</u>
Total Appropriations Offset with Revenue	<u>29,303.00</u>	<u>37,648.00</u>	<u>(8,345.00)</u>	<u>-22.2%</u>
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles			-	0.0%
Equipment			-	0.0%
Materials & Supplies			-	0.0%
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	0.0%
<i>Emergency Appropriations &amp; Deferred Charges (List)</i>				
Emergency Appropriation #1			-	0.0%
Emergency Appropriation #2			-	0.0%
Emergency Appropriation #3			-	0.0%
Deferred Charge #1 (cite statute)			-	0.0%
Deferred Charge #2 (cite statute)			-	0.0%
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			-	0.0%
Total Deferred Charges	-	-	-	0.0%
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)			-	0.0%
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	15,000.00	15,000.00	-	0.0%
Total Capital Appropriations	305,500.00	75,000.00	230,500.00	307.3%
Total Principal Payments on Debt Service	41,066.87	-	41,066.87	0.0%
Total Interest Payments on Debt	10,806.94	-	10,806.94	0.0%
<b>TOTAL APPROPRIATIONS</b>	<u>2,758,819.77</u>	<u>2,359,175.00</u>	<u>399,644.77</u>	<u>16.9%</u>

# FIRE DISTRICT PROPOSED APPROPRIATIONS

## APPROPRIATION DETAIL PAGE

Woodbridge Township FD No. 2

FISCAL YEAR: January 1, 2021 to December 31, 2021

*Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"*

Line Item:	Proposed 2021 Amount	Adopted 2020 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
ELECTION	10,000.00	5,700.00	4,300.00	75.4%
OFFICE	5,000.00	5,500.00	(500.00)	-9.1%
EMAIL MAINTENANCE	2,592.00	2,592.00	-	0.0%
WEBSITE COORDINATOR	2,444.00	2,397.00	47.00	2.0%
TOTAL	20,036.00	16,189.00	3,847.00	23.8%
			-	0.0%
MEDICAL/PHYSICAL	750.00	750.00	-	0.0%
ACCOUNTING	31,836.00	31,212.00	624.00	2.0%
AUDIT/BUDGET PREPARATION	10,000.00	10,000.00	-	0.0%
COMMUNITY INFORMATION	250.00	250.00	-	0.0%
LEGAL	15,000.00	16,756.00	(1,756.00)	-10.5%
TOTAL	57,836.00	58,968.00	(1,132.00)	-1.9%
			-	0.0%
EXEMPT FIREMAN	800.00	1,300.00	(500.00)	-38.5%
LADIES AUXILIARY	800.00	1,200.00	(400.00)	-33.3%
DUES	300.00	300.00	-	0.0%
FIRE COMPANY	8,000.00	8,000.00	-	0.0%
TOTAL	9,900.00	10,800.00	(900.00)	-8.3%
			-	0.0%
INSURANCE	53,900.00	49,000.00	4,900.00	10.0%
UNIFORMS	4,000.00	4,000.00	-	0.0%
TRAINING	7,500.00	7,500.00	-	0.0%
MISCELLANEOUS	650.00	2,769.00	(2,119.00)	-76.5%
TOTAL	66,050.00	63,269.00	2,781.00	4.4%
			-	0.0%
M&R BUUILDING & VEHICLES	55,100.00	56,000.00	(900.00)	-1.6%
SUPPLEMENTAL SERVICES	2,154.00	2,154.00	-	0.0%
			-	0.0%
TOTAL	57,254.00	58,154.00	(900.00)	-1.5%
UTILITIES	32,500.00	33,500.00	(1,000.00)	-3.0%
FIRE HYDRANT	170,040.00	163,500.00	6,540.00	4.0%
DISPATCH	70,297.00	68,919.00	1,378.00	2.0%
TOTAL	272,837.00	265,919.00	6,918.00	2.6%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%







Woodbridge Township FD No. 2

Middlesex  
2021 Proposed

<i>Administrative Positions Excluding Commissioners (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2021 Proposed Budget Salary &amp; Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>2021 Proposed Budget Fringe Benefits</i>
CLERK	1.00	\$ 3,246.00	\$ 3,246.00				\$ 300.00	\$ 300.00
COMMISSIONERS (PERS)			\$ -	\$ 2,314.00			\$ 3,800.00	\$ 6,114.00
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
<b>Total Administration</b>	<b>1.00</b>		<b>\$ 3,246.00</b>	<b>\$ 2,314.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,100.00</b>	<b>\$ 6,414.00</b>

<i>Operation &amp; Maintenance Positions (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2021 Proposed Budget Salary &amp; Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>2021 Proposed Budget Fringe Benefits</i>
FIRE CAPTAINS	4.00	\$ 100,027.50	\$ 400,110.00			\$ 122,687.34	\$ 11,450.00	\$ 134,137.34
FIREFIGHTERS	6.00	\$ 88,361.00	\$ 530,166.00			\$ 169,572.98	\$ 44,000.00	\$ 213,572.98
OVERTIME	1.00	\$ 140,000.00	\$ 140,000.00					\$ -
RETIREMENT PAYOUT	1.00	\$ 40,000.00	\$ 40,000.00					\$ -
RETIREE HEALTH BENEFITS			\$ -			\$ 32,078.64		\$ 32,078.64
PFRS PENSION	1.00		\$ -		\$ 244,740.00			\$ 244,740.00
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
<b>Total Operation &amp; Maintenance</b>	<b>13.00</b>		<b>\$ 1,110,276.00</b>	<b>\$ -</b>	<b>\$ 244,740.00</b>	<b>\$ 324,338.96</b>	<b>\$ 55,450.00</b>	<b>\$ 624,528.96</b>

<i>Salary Offset by Revenue Positions (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2021 Proposed Budget Salary &amp; Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>2021 Proposed Budget Fringe Benefits</i>
FIRE OFFICIAL	1.00	\$ 21,328.00	\$ 21,328.00				\$ 2,100.00	\$ 2,100.00
STATE SICK TIME PAYMENT	1.00	\$ 850.00	\$ 850.00					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
<b>Total Offset by Revenue</b>	<b>2.00</b>		<b>\$ 22,178.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,100.00</b>	<b>\$ 2,100.00</b>
<b>Total Administration, Operations &amp; Offset by Revenue</b>	<b>16.00</b>		<b>\$ 1,135,700.00</b>	<b>\$ 2,314.00</b>	<b>\$ 244,740.00</b>	<b>\$ 324,338.96</b>	<b>\$ 61,650.00</b>	<b>\$ 633,042.96</b>

# SALARY & BENEFIT DETAIL

Woodbridge Township FD No. 2

FISCAL YEAR: January 1, 2021 to December 31, 2021

*Use the space below to provide further detail of personnel listed on sheet F-4 "Salary & Benefits Schedule".*

<i>Other Positions Excluding Commissioners</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>Proposed Budget Salary &amp; Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>Proposed Budget Total Fringe Benefits</i>
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
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			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
			\$ -					\$ -
<b>Totals</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Woodbridge Township FD No. 2  
Middlesex**

**CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)**

<i>List Project Separately</i>	<i>Asset Type</i>	<i>Time of General Election February or November</i>	<i>Date of Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2021 Proposed Budget</i>	<i>2020 Adopted Budget</i>
EQUIPMENT		February	02/16/19	70%		\$ 35,000.00
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements					\$ -	\$ 35,000.00

**DOWN PAYMENTS/CAPITAL FINANCED IMPROVEMENTS (N.J.S.A. 40A:14-85)**

<i>List Project Separately</i>	<i>Asset Type</i>	<i>Date of Local Finance Board Approval</i>	<i>Date of Voter Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2021 Proposed Budget</i>	<i>2020 Adopted Budget</i>
FIRE TRUCK DOWNPAYMENT		09/11/19	02/16/19	70%	\$ 300,000.00	\$ -

Total Down Payments

Total Capital Improvements & Down Payments

**RESERVE FOR FUTURE CAPITAL OUTLAYS**

**TOTAL CAPITAL APPROPRIATIONS**

\$ 300,000.00	\$ -
\$ 300,000.00	\$ 35,000.00
\$ 5,500.00	\$ 40,000.00
\$ 305,500.00	\$ 75,000.00

Capital Appropriations Offset with Restricted Fund

Capital Appropriations Offset with Grants

Capital Appropriations Offset with Unrestricted Fund

\$ 300,000.00	

**Woodbridge Township FD No. 2  
Middlesex**

*Use the space below to provide further detail of capital items listed on sheet "F-5 Capital Budget Proposed".*

**CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)**

<i>List Project Separately</i>	<i>Asset Type</i>	<i>Time of General Election February or November</i>	<i>Date of Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2021 Proposed Budget</i>	<i>2020 Adopted Budget</i>
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Capital Improvement #8						
Capital Improvement #9						
Capital Improvement #10						
Capital Improvement #11						
Capital Improvement #12						
Capital Improvement #13						
Capital Improvement #14						
Capital Improvement #15						
Capital Improvement #16						
Capital Improvement #17						
Capital Improvement #18						
Capital Improvement #19						
Capital Improvement #20						
Capital Improvement #21						
Capital Improvement #22						
Capital Improvement #23						
Capital Improvement #24						
Capital Improvement #25						
<b>Total Capital Improvements</b>					<b>\$ -</b>	<b>\$ -</b>

**Woodbridge Township FD No. 2  
Middlesex**

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year 2020	2021	2022	2023	2024	2025	2026	Thereafter	Total Principal Outstanding
<i>General Obligation Bonds</i>												
General Obligation Bond #1												\$ -
General Obligation Bond #2												\$ -
General Obligation Bond #3												\$ -
General Obligation Bond #4												\$ -
Total Principal - General Obligation Bonds				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Bond Anticipation Notes</i>												
BAN #1												-
BAN #2												-
BAN #3												-
BAN #4												-
Total Principal - BANs				-	-	-	-	-	-	-	-	-
<i>Capital Leases</i>												
FIRE TRUCK LEASE	02/16/19	70%	09/11/19		41,066.87	42,037.53	43,031.14	44,048.24	45,089.37	46,155.12	195,790.73	457,219.00
Total Principal - Capital Leases					41,066.87	42,037.53	43,031.14	44,048.24	45,089.37	46,155.12	195,790.73	457,219.00
<i>Intergovernmental Loans</i>												
Intergovernmental #1												
Intergovernmental #2												
Intergovernmental #3												
Intergovernmental #4												
Total Principal - Intergovernmental Loans												
<i>Other Bonds or Notes Payable</i>												
Other Bonds or Notes #1												
Other Bonds or Notes #2												
Other Bonds or Notes #3												
Other Bonds or Notes #4												
Total Principal - Other Bonds or Notes												
<b>TOTAL PRINCIPAL ALL OBLIGATIONS</b>					<b>41,066.87</b>	<b>42,037.53</b>	<b>43,031.14</b>	<b>44,048.24</b>	<b>45,089.37</b>	<b>46,155.12</b>	<b>195,790.73</b>	<b>457,219.00</b>

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund  
 Capital Appropriations Offset with Grants  
 Capital Appropriations Offset with Unrestricted Fund


**Woodbridge Township FD No. 2  
Middlesex**

	<u>Current Year 2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Thereafter</u>	<u>Total Interest Payments Outstanding</u>
<i>General Obligation Bonds</i>									
General Obligation Bond #1									
General Obligation Bond #2									
General Obligation Bond #3									
General Obligation Bond #4									
<b>Total Interest - General Obligation Bonds</b>									
<i>Bond Anticipation Notes</i>									
BAN #1									
BAN #2									
BAN #3									
BAN #4									
<b>Total Interest Payments - BANs</b>									
<i>Capital Leases</i>									
FIRE TRUCK LEASE		10,806.94	9,836.28	8,842.67	7,825.57	6,784.44	5,718.69	11,704.52	61,519.11
<b>Total Interest Payments - Capital Leases</b>		10,806.94	9,836.28	8,842.67	7,825.57	6,784.44	5,718.69	11,704.52	61,519.11
<i>Intergovernmental Loans</i>									
Intergovernmental #1									
Intergovernmental #2									
Intergovernmental #3									
Intergovernmental #4									
<b>Total Interest Payments - Intergovernmental</b>									
<i>Other Bonds or Notes Payable</i>									
Other Bonds or Notes #1									
Other Bonds or Notes #2									
Other Bonds or Notes #3									
Other Bonds or Notes #4									
<b>Total Interest Payments - Other Bonds or Notes</b>									
<b>TOTAL INTEREST ALL OBLIGATIONS</b>		10,806.94	9,836.28	8,842.67	7,825.57	6,784.44	5,718.69	11,704.52	61,519.11

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet.  
Enter the interest payment due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund		
Capital Appropriations Offset with Grants		
Capital Appropriations Offset with Unrestricted Fund		

**Woodbridge Township FD No. 2  
Middlesex**

**UNRESTRICTED FUND BALANCE**

Beginning balance January 1, 2020 (1)	\$	(5,448,412.00)
Less: Utilized in 2020 Adopted Budget	\$	80,441.00
Proposed balance available	\$	<u>(5,528,853.00)</u>
Estimated results of operations for the year ending December 31, 2020		
Anticipated balance December 31, 2020	\$	(5,528,853.00)
Less: Fund Balance utilized in 2021 Proposed Budget	\$	68,471.00
Plus: Accrued Unfunded Pension Liability (1)	\$	3,463,665.00
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)	\$	2,353,932.00
Proposed balance after utilization in 2021 Proposed Budget	\$	<u><u>220,273.00</u></u>

**RESTRICTED FUND BALANCE**

Beginning balance January 1, 2020 (1)	\$	613,892.00
Less: Utilized in 2020 Adopted Budget	\$	-
Proposed balance available	\$	<u>613,892.00</u>
Estimated results of operations for the year ending December 31, 2020		
Anticipated balance December 31, 2020	\$	613,892.00
Less: Restricted Fund Balance used in 2021 Proposed Budget for Capital Purposes	\$	300,000.00
Less: Restricted Fund Balance released via Referendum Resolution	\$	-
Proposed balance after utilization in 2021 Proposed Budget	\$	<u><u>313,892.00</u></u>

*(1) This line item must agree to audited financial statements.*

**Woodbridge Township FD No. 2  
Middlesex**

<b>Summary of Referendum Line Items</b>	<i>2021 Proposed Budget Amount Requested</i>	<i>2020 Final Budget</i>
<b>Total Referendum Line Items</b>	<b>\$ -</b>	<b>\$ -</b>

Tax Levy Requested minus Maximum Allowable Levy \$ 0.57  
 As this page is adjusted this amount changes, should = \$0  
 (For Reference Purposes Only - from Levy Cap Summary based on  
 Information provided by the district- see instructions.)

<b>Summary of Release of Restricted Fund Balance Referendum Line Items</b>	<i>2021 Proposed Budget Amount Requested</i>	<i>2020 Final Budget</i>
<b>Total Release of Restricted Fund Balance</b>	<b>\$ -</b>	<b>\$ -</b>



**Woodbridge Township FD No. 2  
Middlesex**

**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation for Fire District Purposes	2,225,932.00
Changes in Service Provider (+/-)	-
DLGS Approved Adjustments	-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	2,225,932.00
Plus: 2% Cap Increase	44,518.64
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>	<b>2,270,450.64</b>

*Exclusions*

Shared Service Exclusion	-
Change in Total Debt Service Appropriation	51,873.81
Allowable Pension Increases	10,526.00
Allowable Increase in Health Care Costs	2,469.88
Changes in LOSAP Contributions (+/-)	-
Extraordinary Costs due to a "Declared" Emergency	-
Net Capital Improvement Fund and/or Down Payment on Improvements	-
Total Exclusions	64,869.69

Less: Cancelled or Unexpended Referendum Amounts	-
Increase in Ratable Valuation (New Construction/Additions)	305,200.00
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$1.036
	3,161.87

**ADJUSTED TAX LEVY**

Amount Utilized from Levy Cap Bank from 2018	1,399.00
Amount Utilized from Levy Cap Bank from 2019	6,010.00
Amount Utilized from Levy Cap Bank from 2020	-
Maximum Tax Levy Before Referendum	2,345,891.20
Amount Proposed for Levy Cap Referendum	-

<b>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</b>	<b>2,345,891.20</b>
--	---------------------

**CAP BANK CALCULATION**

Amount to be Raised by Taxation	2,345,891.77
Cap Bank Available from Prior Year (2018) for 2021 Budget	1,399.00
Cap Bank Available from Prior Year (2019) for 2021 Budget	6,010.00
Revised Cap Bank from Prior Year (2020) Available for 2021 Budget	-
Cap Bank Available from Prior Year (2020) for 2021 Budget	-
Revised Cap Bank from Prior Year (2020) Available for 2022 Budget	-
Cap Bank from Current Year (2021) Available for 2022 Budget	(7,409.57)
Cap Bank Available from (2021) for 2022 Budget	-

Woodbridge Township FD No. 2  
Middlesex

Name of Entity Providing Service	Health Care Costs		Pension Costs		Debt Service Costs		Capital Improvement Costs		Declared Emergency Costs		Total Shared Services Cost		Salary Costs		Other Costs		Total		
	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	
TOWNSHIP RADIO MAINTENANCE																			
Total	-	-	-	-	-	-	-	21,220.00	21,220.00	-	-	21,220.00	21,220.00	-	-	-	21,220.00	21,220.00	21,220.00

Woodbridge Township FD No. 2

Middlesex

**PENSION CONTRIBUTION CALCULATION**

2021 Proposed Budget PERS Contribution Appropriated	\$ 2,314.00
2021 Proposed Budget PFRS Contribution Appropriated	\$ 244,740.00
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	\$ -
Net 2021 Base Amount	\$ 247,054.00
2020 Adopted Budget PFRS Contribution	\$ 2,053.00
2020 Adopted Budget PERS Contribution	\$ 234,475.00
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs	
Net 2020 Base Amount	\$ 236,528.00
<b>Pension Contribution Exclusion</b>	<b>\$ 10,526.00</b>

**LOSAP CALCULATION**

2021 Proposed Budget LOSAP Appropriation	\$ 15,000.00
2020 Adopted Budget LOSAP Appropriation	\$ 15,000.00
<b>LOSAP Exclusion (+/-)</b>	<b>\$ -</b>

**DEBT SERVICE CALCULATION**

2021 Proposed Budget Total Debt Service Appropriation	\$ 51,873.81
2021 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	\$ -
2021 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	\$ -
2021 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund	\$ -
2021 Base Amount	\$ 51,873.81
2020 Adopted Budget Total Debt Service Appropriation	\$ -
2020 Adopted Budget Capital Appropriation Offset from Restricted Fund	\$ -
2020 Adopted Budget Capital Appropriation Offset from Grant Fund	\$ -
2020 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	\$ -
2021 Base Amount	\$ -
<b>Debt Service Exclusion</b>	<b>\$ 51,873.81</b>

**CAPITAL APPROPRIATION CALCULATION**

2021 Proposed Budget Total Capital Appropriation	\$ 305,500.00
2021 Proposed Budget Capital Appropriation Offset from Restricted Fund	\$ 300,000.00
2021 Proposed Budget Capital Appropriation Offset from Grant Revenue	\$ -
2021 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	\$ -
2021 Base Amount	\$ 5,500.00
2020 Adopted Budget Total Capital Appropriation	\$ 40,000.00
2020 Adopted Budget Capital Appropriation Offset from Restricted Fund	\$ -
2020 Adopted Budget Capital Appropriation Offset from Grant Revenue	\$ -
2020 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	\$ -
2020 Base Amount	\$ 40,000.00
<b>Capital Expenditure Exclusion</b>	<b>\$ -</b>

**HEALTH INSURANCE EXCLUSION CALCULATION**

SFY 2021	2.8%
2021 Proposed Budget Administration Health Insurance Appropriation	\$ -
2021 Proposed Budget Operations & Maintenance Health Insurance Appropriation	\$ 324,338.96
2021 Proposed Budget Group Health Insurance	\$ 324,338.96
2020 Adopted Budget Administration Health Insurance Appropriation	-
2020 Adopted Budget Operations & Maintenance Health Insurance Appropriation	308,735
2020 Adopted Budget Group Health Insurance	\$ 308,735.00
Net Increase (Decrease)	\$ 15,603.96
Net Increase Divided by 2020 Amount Budgeted = % Increase	5.05%
SFY 2021 State Health Average 0% Less 2% = % Increase Added to Current Levy	0.80%
% Increase less % Increase Exclusion = % Increase Inside Cap	4.25%
% Increase Inside Cap * 2020 Expended = Added Amount Inside Cap	\$ 13,134.08
% Increase Exclusion * 2020 Expended = 2021 Appropriation Added to Levy	\$ 2,469.88
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ 6,959.38
2021 Increase in Appropriation	\$ 15,603.96

**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/  
PARTIAL ASSESSMENTS**  
(N.J.S.A.-40A:4-45,44 et seq.)

Municipality: Woodbridge

County: Middlesex

Fire District Code: F02

Total Number of Fire Districts: 2 of 9

**File Form CNC-3 by October 25 of the Current Tax Year for All Fire Districts in the Municipality**

N.J.S.A.: 40A-4-45.44 et seq. provides for a statutory exception to the budget cap imposed on fire districts. It uses, in part, the revenue generated by new construction and improvements in a fire district which were not reflected in the prior year's Tax List.

**ASSESSOR: ENTER DATA ON LINES 1 THROUGH 2c, SIGN AND DATE THE FORM.  
THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR  
COMPLETION. SEE REVERSE SIDE.**

1. For reference only: Provide the aggregate assessed value for the fire district as filed on the current Tax Year's January 10th Tax List. This is the fire district value as of October 1st of the pre-tax year before Added Assessments.

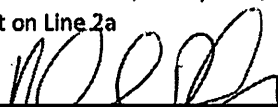
\$ 214,226,500 (1)

2. Provide the total valuation (not prorated) of new construction and improvements from the Added Assessment List filed on October 1st of the current tax year (Line 2a) minus the total valuation of any Added Assessment tax appeal reductions from the prior tax year (Line 2b) for the adjusted total valuation of new construction and improvements (Line 2c). Do Not include Omitted Added Assessments, prior year Added assessments, Omitted Assessments, or property transferred from the Exempt List to the Tax Assessment List, or any land, whether subdivided or not on Line 2a

\$ 305,200 (2a)

-- \$ 0 (2b)

= \$ 305,200 (2c)

  
Assessor Signature

10/15/20  
Date

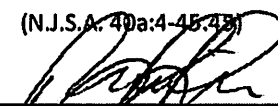
**TAX COLLECTOR**

3. Provide the Fire District Tax Rate from the current tax year (expressed as a decimal, \$ per hundred).

1.036 (3)

4. Amount of permitted revenue increase =  
Line 2c \* Line 3  
(N.J.S.A. 40a:4-45.43)

\$ 3,161.87 (4)

  
Tax Collector Signature

10/15/20  
Date

## **FIRE SERVICE PROTECTION AGREEMENT**

**THIS AGREEMENT**, by and between **THE COMMISSIONERS OF FIRE DISTRICT NO. 2** hereinafter referred to as **COMMISSIONERS**; and **THE PORT READING FIRE DISTRICT NO. 2** hereinafter referred to as **FIRE COMPANY** will run from January 1, 2021 thru December 31, 2021;

**WHEREAS**, N.J.S.A. 40A:14-70.1(b) authorizes the Commissioners of a fire district to contract with a volunteer fire company or companies for the purpose of extinguishing fires, upon those terms and conditions as shall be deemed proper; and

**WHEREAS**, the Commissioners have negotiated agreement(s) with the fire company or companies within their jurisdiction upon terms that are fair and proper for the providing of fire protection services to the fire district; and

**WHEREAS**, the term **FIRE COMPANY** shall reflect either plural or singular as applicable to this particular agreement.

**NOW THEREFORE**, it is agreed, in consideration of the payment to be made as herein described and the exchange of mutual promises, as follows:

1. The Fire Company will extinguish fires within the fire district or within such other areas or territories as may be contracted for by the Commissioners, or pursuant to mutual aid agreements which have been approved by the Commissioners. For the purposes hereof, the term extinguishing fires shall be used in its broadest and most universal sense.

2. Nothing herein shall be construed to increase any liability on the part of the Fire Company to the public for errors or omissions in the performance of its duties hereunder, or pursuant to any other requirement.

3. The members of the Fire Company, in performing fire duty, shall be deemed to be exercising a governmental function.

4. The members of the Fire Company shall be under the supervision and control of the Commissioners, and the Fire Company may not take any action which is contrary to law or to the by-laws or official actions of the Commissioners.

5. The Fire Company shall perform such other duties, directly or indirectly related to the extinguishment of fire, as may be directed from time to time by the Commissioners.

6. The Fire Company may be contracted for such other duties, directly or indirectly related to the improvement of the premises, as may be directed time to time by the Commissioners

7. In addition to the payment to be made in accordance with the schedule by the Commissioners to the Fire Company pursuant to this agreement, the Commissioners shall provide workers compensation coverage for all volunteer fireman of the Fire Company and liability insurance coverage for all the Fire Company. The Commissioners shall also provide insurance for apparatus, vehicles, equipment, and the firehouse or other structures owned by the Commissioners.

8. The Commissioners shall provide quarterly payments to the Fire Company based on submitted vouchers and receipts and payment shall be made upon review and approval by the Commissioners.

9. Notwithstanding anything to the contrary herein contained, the Commissioners will exercise jurisdiction over the Fire Company in firematic matters only and will not interfere or seek to regulate the internal administration of the Fire Company.

10. The Commissioners will pay for refreshments required for weather related standby calls. In addition, the Commissioners will pay for refreshments during or after a fire call when warranted and requested by the Incident Commander. This will also include refreshments for standby companies present during an alarm. Requests must be approved by the Commissioners.

11. The Commissioners may, but shall not be required to, provide life insurance for the members of the Fire Company. Any insurance, once in force, may not be terminated by the Commissioners without 30 days notice to the Fire Company.

12. The Fire Company will house, if applicable, any apparatus, vehicles or equipment furnished by the Commissioners in a safe and secure manner, will observe any rules or regulations promulgated by the Commissioners for the maintenance, storage and use of said apparatus, vehicles and equipment and shall utilize same only in accordance with procedures established by the Commissioners and to effectuate the purpose of this agreement.

13. This agreement is contingent upon adequate funding being provided in the annual budget and by appropriation of the Commissioners.

14. Unless either party furnishes 60 days notice of non renewal of this agreement prior to its expiration, this agreement shall continue on a quarterly basis following the expiration date herein, provided same shall be subject to termination by either party.

15. If any article, section, paragraph, sentence, or clause of this agreement is determined to be invalid, same shall be deemed severable and the remainder of the agreement shall survive unless invalidated language is material to the purposes and intentions of the parties (in severability clause).

IN WITNESS WHEREOF, the parties hereto have executed this agreement:

By: M J Santala

Title: PRESIDENT OF THE BOARD OF FIRE COMMISSIONERS

By: Brian F. Small B. F. Small

Title: President

**WOODBRIAGE TOWNSHIP FIRE DISTRICT # 2  
2019 UNRESTRICTED FUND BALANCE RECONCILIATION**

<b>NET PENSION LIABILITY</b>	<b>PER AUDITED FINANCIAL STATEMENTS</b>	<b>2,878,771.00</b>
<b>DEFERRED AMOUNT OF NET PENSION LIABILITY</b>	<b>PER AUDITED FINANCIAL STATEMENTS</b>	<b><u>1,026,022.00</u></b>
<b>TOTAL ACCRUED UNFUNDED PENSION LIABILITY</b>		<b><u>3,904,793.00</u></b>
<b>TO PAGE F-8</b>		
<b>NET OPEB LIABILITY</b>	<b>PER AUDITED FINANCIAL STATEMENTS</b>	<b>1,453,493.00</b>
<b>DEFERRED AMOUNT OF NET OPEB LIABILITY</b>	<b>PER AUDITED FINANCIAL STATEMENTS</b>	<b><u>946,648.00</u></b>
		<b><u>2,400,141.00</u></b>